

Special District Name: Farmington Cemetery District # 11State of Kansas
Special DistrictName of County: Stafford County

2011

FUND PAGE - GENERAL**Adopted Budget**

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	39,712	36,782	15,132
Receipts:			
Ad Valorem Tax	42,221	70,797	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	1,862	2,063	1,693
Recreational Vehicle Tax	35	27	31
16/20M Vehicle Tax	263	288	303
LAVTR	0	0	0
Slider	0	0	0
Farm Income	560	0	0
Lot Sales	430	0	0
Interest on Idle Funds	825	500	500
Total Receipts	46,196	73,675	2,527
Resources Available:	85,908	110,457	17,659
Expenditures:			
Labor	25,840	35,325	38,404
Supplies	1,212	10,000	10,000
Utilities & Other	7,596	10,000	10,000
Capital Outlay	0	0	15,000
Road Repairs	14,478	40,000	0
Total Expenditures	49,126	95,325	73,404
Unencumbered Cash Balance Dec 31	36,782	15,132	xxxxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			73,404
Tax Required			55,745
Delinquency Computation % Rate			0
Amount 2010 Ad Valorem Tax			55,745

ALLOCATION OF MVT AND RVT

2010 Budgeted Fund Names	Budget Tax Levy Amounts for 2010	Allocation for Year 2011		
		MVT	RVT	16/20M Vehicle
0	70,797	1,693	31	303
0		0	0	0
Total	70,797	1,693	31	303

MVT Estimate 1,693RVT Estimate 3116/20M Vehicle Estimate 303

Farmington Cemetery District # 11
Stafford County

2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Tax Levy Amount in 2010 Budget	+ \$ 70,797
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 70,797

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ 0
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ 156,444
5b. Personal Property 2009	- 194,502
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	39,338
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	39,338
8. Total Estimated Valuation July 1, 2010	5,248,585
9. Total Valuation less Valuation Adjustment (8 minus 7)	5,209,247
10. Factor for Increase (7 divided by 9)	0.00755
11. Amount of Increase (10 times 3)	+ \$ 535
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 71,332
13. Debt Service Levy in this 2011 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	71,332

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.